

GENERAL SITE DETAILS			USDF SAE FUNDING ELIGIBILITY CRITERIA (PASS/FAIL)				DELIVERABILITY CRITERIA														STRATEGIC FIT		DEMAND & SUPPLY		VALUE FOR MONEY CRITERIA		OUTPUTS & ADDITIONALITY						SPEND PROFILE					
Authority	Scheme Name	Address (including post code)	Category (see Guidance on page 10)	Programme of delivery (Y/N)	Business Plan (Y/N)	PASS/FAIL	Brief description and Outputs (Y)	Scheme Challenges	Land Ownership (Public/Private/AMU)	Are Assembly or Public Spaces (Y/N)	Are all the needed services provided (Y/N)	Planning/Restricting Regulations (incl. of cash-in-kind)	Contractor Appointed (Y/N)	Construction Strategic Group	Target M3/M4/AMU	Capital Funding Source (Y/N)	Relevant Funding Source (Y/N)	Relevant Funding Source (Y/N)	Capital Grant (Y/N)	Revenue Grant (Y/N)	State Aid Grant (Y/N)	Potential Start on Site Date (Y/N)	Research (Y/N)	Health (Y/N)	Green (Y/N)	Energy (Y/N)	Other (Y/N)	Helped evidence attached (Y/N)	Supply evidence attached (Y/N)	Total Scheme Cost	Schemes online with full floor area provision (incl. proposed/deferred)	Low office space (Y/N)	Capital Spend (M3/M4)	Capital Spend (M3/M4)	Capital Spend (M3/M4)	Revenue Spend (M3/M4)	Revenue Spend (M3/M4)	Revenue Spend (M3/M4)
Tameside	Ashton Old Baths	Stamford Street West, Ashton under Lyne, OL6 7YF	N/A	Yes	Yes	PASS	Ashton Old Baths is an established and successful conversion of a Grade II* Listed Building to an architectural award winning incubation hub for media, technology and digital start-ups with a new Data Centre to ensure the very best in digital connectivity. This project will include the creation of undeveloped space in Ashton Old Baths that will result in new office floorspace approximately 2,400sqm. This will provide new space for SMEs in the building, new jobs and a sustainable future for the site of an iconic building. Work to include the installation of underfloor heating and central heating, lighting, data points, power points, electrical equipment and other office furniture along with any design drawings required and subsequent completion of the new office space. A new Business Support Officer will be appointed and based at Ashton Old Baths. This post will be for 2 years and the salary (including on costs) plus budget for work clothes, meals and commuting to provide support to SMEs both based at Ashton Old Baths and across the Borough, helping to navigate and access wider support and encourage growth of SMEs. In addition, new infrastructure to ensure the improved sustainability of Ashton Old Baths. Subject to further funding from other sources, photovoltaics will be installed on the roof to generate electricity for the building which will complement the repairs to the roof and the building fabric. Listed Building Consent will be required.	Challenges associated with capital works to a Grade II* Listed building. Listed building consent required which would be determined by the Local Planning Authority. The availability of materials in the current times may also be a challenge to delivery. This is a Listed building. The internal space to be redeveloped is not subject to planning approval and has already been agreed and can be shared within the financial year. The risk element of the project is in relation to seeking listed building consent and Building Regulations required for the external works.	Public	No	Y	All consents in place relating to the creation of new office space.	Y - Robertson are the Council's contracted partner on capital programmes	Some drawings for repair works have been completed. Drawing related to the remaining space will be completed to be added which includes an structure change as well as additional marking of the new space.	Contracted	None	Previous funding to deliver Ashton Old Baths includes: £1.85M EDF £2M HLF Heritage Development Programme £3.887m Tameside Council Capital Programme Funding	GMCA Evergreen Funding for St Peterfield Masterplan: £127,000	Tameside Council maintenance and management costs £550,000 per annum	Low carbon installation 30/05/2024	Business Support Officer 01/04/2023	Business Support Officer to be employed from 01/04/2023	Y	N	N	A total of 185 impacts from prospectus SMEs in relation to establish space in Ashton old Baths have been recorded over the last 12 months.	Y - See St Peterfield Masterplan	£1,290,000	The scheme will include the following: New floorspace as a result of repair works which will create 2,400sqm of new office workspace for SMEs and 20 new jobs. Installation of low carbon infrastructure and associated works to the building fabric which will ensure Ashton Old Baths becomes more sustainable and energy efficient as well as and future proofs the newly created office space for the long term. Newly appointed Business Support Officer to be based at Ashton Old Baths will create 1FTE position meaning 0.25 new jobs will be created in total.	Y	0.06	0.5	0.34	0.02	0.29	0.18		
Tameside	Town Centre SME Workspace Hub	Ashton, Hyde, Stockbridge, Denton, Ordsayden, Moleholy	N/A	Yes	Yes	PASS	The project will include the redevelopment of vacant town centre buildings in each town centre. The project will include repair works measure to individual units, refurbishment costs to create new SME work space, new digital equipment, data points, redecoration, central air conditioning, and marketing. A Facilities Management Agency will be contracted by the Council to manage the new facilities.	Any issues relating to the building fabric will need to be resolved and will vary depending on the project location and the condition of the buildings. The actual cost of the repairs and refurbishment may vary between each town centre.	Public and Private	No	Y	It might be necessary to apply for a Change of Use or some town centres unless the project location will fall under Permitted Development Rights.	Y - Robertson are the Council's contracted partner on capital programmes	Architectural drawings will be prepared in respect of the layout of each location.	Low carbon measures will be implemented where possible.	None	None	Refurbishment works to town centres since 30/05/2024	Facilities Management Agency 30/05/2024	0.25	0.17	0.04/023	Y	N	Y	Ashton Old Baths	£450,000	3000sqm of new SME workspace across six town centres	Y	N/A	0.12	0.12	N/A	0.09	0.09			

GENERAL SITE DETAILS		PLEASE EXPLAIN THE FOLLOWING				STAKEHOLDER ENGAGEMENT		PUBLIC SECTOR DUTY	SUBSIDY CONTROL	UKSPF OUTPUTS (see next tab)				UKSPF OUTCOMES (see next tab)		
Authority	Scheme Name	How your project will move Greater Manchester closer to its 2038 Net Zero Carbon target	How your project will reduce the inequalities that exist within GM, including as outlined in GMS	Where relevant, how your project will support digital inclusion.	How your project will deliver social value.	Please describe how you have engaged with local MPs, local stakeholders (public, private, HE/FE, civil society orgs as relevant etc.) in the development of your proposal	How you will consider the potential role of the VCSE sector in delivery of your proposals, in line with the GM Accord.	How will you deliver your public sector equality duty in implementing your proposal and specific projects?	Please confirm you have considered that as part of your proposal, your project will be in line with the Subsidy Control Act.	Amount of commercial space completed or improved	Amount of rehabilitated land	Number of enterprises receiving non-financial support	Number of potential entrepreneurs assisted to be enterprise ready	Jobs created as a result of support	Number of enterprises adopting new to the firm technologies or processes	Number of new enterprises created as a result of support
Tameside	Ashton Old Baths	Ashton Old Baths has been redeveloped with sustainability and low carbon measures in place. This project will include the installation of low carbon infrastructure in the form of photovoltaics on the roof which will generate electricity for the Data Centre and the SME businesses that operate from the building. Any surplus energy generated will be sold back to the grid or stored.	The project will support the following GMS Indicators: <b>2 Growth Locations Employment Space</b> by creating additional space for SME's within the borough; <b>8 Innovation Assets &amp; 9 Growing Sustainably</b> by ensuring that the Business Support Officer role works on these priorities; <b>10 Better Jobs, Good Employment</b> through the creation of additional jobs as a result of business growth; <b>11 Skills and Talent</b> through the direction to AEB training for employees and through the encouragement of additional apprenticeship opportunities by the Business Support Officer; <b>13 Digital Inclusion</b> by utilising our existing Digital Inclusion Officer to work with SME's and raise skill levels.	The Business Support Officer will work with our Digital Inclusion Officer to highlight opportunities and provide support to access digital skills for employees or business operations. The DID will track outcomes and follow up opportunities.	The Business Support Officer will work alongside the Social Value Officer (subject to funding being secured through UKSPF C&P) to support businesses to deliver any social value commitments within contracts and align this work with local priorities. Where appropriate, SME businesses will be able to access social value from others, for example through the Business Resilience Clinic Business Champion model operated via Tameside Council Economy, Employment & Skills team.	MP briefings and information is being provided via the Leader of Tameside Council and managed by his office to ensure clear communications. Stakeholder networks including the Inclusive Growth Board sub groups, Work & Skills Integration Board, Learner Provider Network and Careers Leads Network are utilised for communications with wider stakeholders and will be continued throughout the duration of UKSPF. The Energy Council and internal colleagues have been included in the discussions related to the retrofit and installation of low carbon infrastructure. Oxford innovation management agents of Ashton Old Baths - have assisted in the evidence relating to demand and supply and the creation of new SME space.	VCSE communications is managed in Tameside via Action Together. All opportunities to work with the VCSE sector will be managed through Action Together as a central point of contact.	Equality Impact Assessments are carried out as part of the planning for all projects delivered, this will be continued for projects carried out under UKSPF.	This has been considered, all projects will be delivered and planned in partnership with internal Legal, Finance & Audit colleagues to ensure that they are delivered in line with Subsidy Control, as well as being closely monitored throughout. Where appropriate external specialist advice has been sought to ensure that all projects are delivered in line with the requirements of the Subsidy Control Act.	240m2 newly created floorspace	Nil			33	3	6
Tameside	Contingency submission: Town Centre SME Workspace Hubs	n/a	The project will support the following GMS Indicators: <b>2 Growth Locations Employment Space</b> by creating additional space for SME's within the borough; <b>8 Innovation Assets &amp; 9 Growing Sustainably</b> by ensuring that the Business Support Officer role works on these priorities; <b>10 Better Jobs, Good Employment</b> through the creation of additional jobs as a result of business growth; <b>11 Skills and Talent</b> through the direction to AEB training for employees and through the encouragement of additional apprenticeship opportunities by the Business Support Officer; <b>13 Digital Inclusion</b> by utilising our existing Digital Inclusion Officer to work with SME's and raise skill levels.	The Business Support Officer and hub staff will work with our Digital Inclusion Officer to highlight opportunities and provide support to access digital skills for employees or business operations. The DID will track outcomes and follow up opportunities.	The Business Support Officer and hub staff will work alongside the Social Value Officer (subject to funding being secured through UKSPF C&P) to support businesses to deliver any social value commitments within contracts and align this work with local priorities. Where appropriate, SME businesses will be able to access social value from others, for example through the Business Resilience Clinic Business Champion model operated via Tameside Council Economy, Employment & Skills team.	MP briefings and information is being provided via the Leader of Tameside Council and managed by his office to ensure clear communications. Stakeholder networks including the Inclusive Growth Board sub groups, Work & Skills Integration Board, Learner Provider Network and Careers Leads Network are utilised for communications with wider stakeholders and will be continued throughout the duration of UKSPF.	VCSE communications is managed in Tameside via Action Together. All opportunities to work with the VCSE sector will be managed through Action Together as a central point of contact.	Equality Impact Assessments are carried out as part of the planning for all projects delivered, this will be continued for projects carried out under UKSPF.	This has been considered, all projects will be delivered and planned in partnership with internal Legal, Finance & Audit colleagues to ensure that they are delivered in line with Subsidy Control, as well as being closely monitored throughout. Where appropriate external specialist advice has been sought to ensure that all projects are delivered in line with the requirements of the Subsidy Control Act.	c300m2 across six town centres.	Nil					

Do we mention the future proofing of c900m2 of existing SME workspace.

**E22 OUTPUT DEFINITIONS / MINIMUM TARGETS WITHIN GM'S UKSPF INVESTMENT SUBMISSION**

Updated Output Indicator for Reporting	Unit of Measurement	UK SPF Definition (DLUHC - July 2022)	Notes	Indicative <b>E22</b> Minimum Target in GM's submitted UKSPF Investment Plan (as at August 2022)	Indicative Minimum Target across whole of GM's submitted UKSPF Investment Plan (as at August 2022)
Amount of commercial space completed or improved	Square metres (M2)	<p>The total square meterage of new commercial floorspace completed or improved. Commercial space includes, but is not limited to: retail, hospitality, office and industrial space.</p> <ul style="list-style-type: none"> <li>- A retail space means a fixed location for the display or retail sale of goods or services. Examples include, but are not limited to: supermarkets, shops selling clothing, electronics, furniture, books, etc.</li> <li>- A hospitality space means a space whose primary purpose is for accommodation or food service. Examples include, but are not limited to: restaurants, cafes, pubs, bars, catering, hotels, campsites and other accommodation.</li> <li>- Office space means a fixed location where the primary activities are concerned with financial services, professional services (other than health or medical services), or any other appropriate services in a commercial, business or service locality.</li> <li>- Industrial space means space used for industrial processes, storage or distribution.</li> <li>- Other commercial space means non-public or community spaces that do not fall into the categories above.</li> <li>- Completed means physical completion of the facilities and space is ready for occupancy immediately. A building should be classified as complete once it is on the non-domestic rating list.</li> <li>- Improvement means adding, renovating or repairing facilities with the aim of creating a better space. It does not include maintenance of existing facilities.</li> </ul>	Places should maintain an understanding of the individual contribution of different types of space (retail, hospitality, etc.) as well as 'completed' vs. 'improved' space where relevant, so that the indicator can be disaggregated if required.	2,577	7,577
Amount of rehabilitated land	Square metres (M2)	<p>The total square meterage of derelict land that has been rehabilitated.</p> <ul style="list-style-type: none"> <li>- Derelict land means land that has become damaged by industrial or other development and is beyond beneficial use without treatment.</li> <li>- Rehabilitated means remediated to a point of beneficial use.</li> </ul>	NA	TBC	3,750
Number of enterprises receiving non-financial support	Number of enterprises	<p>Number of enterprises that have received non-financial support with the intention of improving performance.</p> <ul style="list-style-type: none"> <li>- Enterprise means a sole trader, micro business, small and medium-sized enterprise, or large business. It also includes social enterprises where these engage in economic activity</li> <li>- Non-financial support means business advice, guidance, mentoring and training. This must involve some form of direct interaction with members of the enterprises, in other words it cannot be broadcasted advice.</li> <li>- Improved performance means reductions in costs or increases in turnover/profit.</li> <li>- Support may be ongoing.</li> </ul>	NA	1,000	3,004
Number of potential entrepreneurs assisted to be enterprise ready	Number of entrepreneurs	<p>Number of entrepreneurs having been assisted to be enterprise ready.</p> <ul style="list-style-type: none"> <li>- Entrepreneurs mean individuals aged 16 and over currently in employment, unemployed or economically inactive with an interest in exploring creating their own business.</li> <li>- Assistance means business advice, guidance, mentoring and training. This must involve some form of direct interaction with members of the entrepreneurs, in other words it cannot be broadcasted advice.</li> </ul>	On "enterprise ready" - the unit of measurement is the individual (potential entrepreneur), not whether they actually go on to start a business.	TBC	839

**E22 OUTCOME DEFINITIONS / MINIMUM TARGETS WITHIN GM'S UKSPF INVESTMENT SUBMISSION**

Updated Outcome Indicator for Reporting	Unit of Measurement	Definition	Notes	Indicative <b>E22</b> Minimum Target in GM's submitted UKSPF Investment Plan (as at August 2022)	Indicative Minimum Target across whole of GM's submitted UKSPF Investment Plan (as at August 2022)
Jobs created as a result of support	Number of Full time equivalent (FTE)	<p>The number of new, permanent, paid, full-time equivalent (FTE) jobs created following support. This includes both part-time and full-time jobs, which should be recorded relative to full-time equivalent (FTE). FTE should be based on the standard full-time hours of the employer.</p> <ul style="list-style-type: none"> <li>- New means it should not have existed with that employer before the intervention.</li> <li>- Created jobs exclude those created solely to deliver the intervention (e.g. construction).</li> <li>- Permanent means it should have an intended life expectancy of at least 12 months from the point at which it is created.</li> <li>- Only count each individual FTE or job once through the lifetime of a project (i.e. it should not be counted every year)</li> <li>- FTE is a measure of an employee's scheduled hours in relation to an employer's hours for a full time workweek.</li> </ul>	N/A	200	1,222
Number of enterprises adopting new to the firm technologies or processes	Number of enterprises	<p>The number of enterprises introducing a new to the firm technology or process (through external sources e.g., procurement).</p> <ul style="list-style-type: none"> <li>- Enterprise means a sole trader, micro business, small and medium-sized enterprise, or large business. It also includes social enterprises where these engage in economic activity.</li> <li>- A technology or process is new to the firm if it did not use a technology or process with the same functionality before, or the production technology or process is fundamentally different from those already used. This may be tangible or intangible.</li> <li>- If an enterprise introduces multiple new technologies or processes, it is still counted as one enterprise.</li> </ul>	N/A	100	276
Number of new enterprises created as a result of support	Number of new enterprises	<p>A new enterprise is one which has been registered at Companies House or HMRC as a result of the support provided.</p> <ul style="list-style-type: none"> <li>- Enterprise means a sole trader, micro business, small and medium-sized enterprise, or large business. It also includes social enterprises where these engage in economic activity.</li> </ul>	N/A	75	236